



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|-----|---|----------------------|---|-------------------------|----------------------|----------------------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 46,722,304.72 | -5,410,757.24 | 41,311,547.48 | 41,311,547.48 | 40,501,400.49 | 0.00 |
| 38 | NOVAUNIVERSITAS | 46,722,304.72 | -5,410,757.24 | 41,311,547.48 | 41,311,547.48 | 40,501,400.49 | 0.00 |
| | TOTAL DEL GASTO: | 46,722,304.72 | -5,410,757.24 | 41,311,547.48 | 41,311,547.48 | 40,501,400.49 | 0.00 |